

NOTICE OF PUBLIC HEARING

THE TOWN OF CARTHAGE WILL HAVE A PUBLIC HEARING ON ORDINANCE NO B-20190606-1 FOR THE 2019/2020 BUDGET

ON TUESDAY, JUNE 18, 2019; 5:30 P.M. THE PUBLIC IS INVITED TO ATTEND

	GENERAL FUND			WATER & SEWER O/M FUND			STREET AID FUND			SANITATION FUND			DRUG PROCEEDS FUND		
	ESTIMATED	PROJECTED	PROPOSED	ESTIMATED	PROJECTED	PROPOSED	ESTIMATED	PROJECTED	PROPOSED	ESTIMATED	PROJECTED	PROPOSED	ESTIMATED	PROJECTED	PROPOSED
	FY2018	FY2019	FY2020	FY2018	FY2019	FY2020	FY2018	FY2019	FY2020	FY2018	FY2019	FY2020	FY2018	FY2019	FY2020
REVENUE:															
LOCAL REVENUE	1,262,898	1,901,225	1,451,400	1,301,814	1,649,168	1,626,710	0	0	0	152,628	177,044	138,000	0	0	0
STATE REVENUE	383,654	365,675	352,100	0	0	0	83,083	57,789	59,000	0	0	0	0	0	0
FEDERAL REVENUE	0	2,625	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	68,401	67,738	66,000	0	0	0	0	0	0	0	0	0	832	841	800
TOTAL REVENUE	1,714,953	2,337,263	1,869,500	1,301,814	1,649,168	1,626,710	83,083	57,789	59,000	152,628	177,044	138,000	832	841	800
EXPENDITURES:															
SALARIES	850,695	906,594	915,950	366,512	384,020	437,140	0	0	0	0	0	0	0	0	0
OPERATING	583,623	601,131	603,000	658,732	774,298	825,125	40,521	51,079	52,000	147,309	150,000	160,000	1,925	0	2,000
TOTAL EXPENDITURES	1,434,318	1,507,725	1,518,950	1,025,244	1,158,318	1,262,265	40,521	51,079	52,000	147,309	150,000	160,000	1,925	0	2,000
BEGINNING FUND															
BALANCE	2,439,276	2,809,213	3,736,126	4,630,185	5,155,656	5,646,506	4,125	46,687	53,397	33,085	38,404	65,448	13,202	12,109	12,950
ENDING FUND															
BALANCE	2,809,213	3,638,751	4,086,676	5,155,656	5,646,506	6,010,951	46,687	53,397	60,397	38,404	65,448	43,448	12,109	12,950	11,750
FULL TIME EMPLOYEES	OFFICE - 2	POLICE -12	STREET - 5	WATER - 3	SEWER - 2	WATER&SEWER -3									
NON-PROFIT CONTRIBUTIONS:															
	SMITH CO. CHAMBER OF COMMERCE		7,300.00			SHRINERS			200.00						
	SMITH COUNTY HELP CENTER		2,000.00			SENIOR CITIZENS			1,500.00						
	SMITH CO. PUBLIC LIBRARY		6,000.00			HABITAT FOR HUMANITY			1,000.00						
	BOY SCOUTS		250.00			EMMANUEL HOUSE			2,500.00						
	YOUTH & FAMILY RESOURCE NETWORK		1,961.00			SMITH COUNTY CIVIL DEFENSE			\$2,000.00						
	UCHRA		1,500.00			MEALS ON WHEELS			1802						
	BACKPACK PROGRAM		2,500.00												