

The Town of Gordonsville , Tennessee, hereby provides certain financial information for the Fiscal Year 2019-2020 budget in accordance with the requirements of Tennessee Code Annotated Title 6 Chapter 56 Section 206. There will be a public hearing concerning the budget at City Hall on June 10, 2019 at 6:00 p.m. All citizens are welcome to participate. The budget and all supporting data is a public record and are available for public inspection by anyone at the office of the Chief Financial Officer.

05-30-19 (1T)

	GENERAL FUND			STATE STREET AID FUND		
	FY 2017/2018 ACTUAL	FY 2018/2019 ESTIMATED	FY 2019/2020 PROPOSED	FY 2017-2018 ACTUAL	FY 2018-2019 ESTIMATED	FY 2019-2020 PROPOSED
ESTIMATED REVENUE						
Local Taxes	\$ 448,028.00	\$ 469,500.00	\$ 469,500.00	~	~	~
State of Tennessee	\$ 740,423.00	\$ 756,200.00	\$ 627,400.00	\$ 40,063.00	\$ 44,000.00	###
Federal Government	\$ -	~	~	~	~	~
Other Sources	\$ 124,097.00	\$ 104,140.00	\$ 100,850.00	\$ 793.00	\$ 900.00	\$ 800.00
Total	\$ 1,312,548.00	\$ 1,329,840.00	\$ 1,197,750.00	\$ 40,856.00	\$ 44,900.00	\$ 44,800.00
ESTIMATED EXPENDITURES						
Salaries	\$ 464,027.00	\$ 478,950.00	\$ 530,670.00	~	~	~
Other Costs	\$ 993,670.00	\$ 1,059,325.00	\$ 978,130.00	\$ 14,388.00	\$ 88,600.00	\$ 108,600.00
Total	\$ 1,457,697.00	\$ 1,538,275.00	\$ 1,508,800.00	\$ 14,388.00	\$ 88,600.00	\$ 108,600.00
ESTIMATED FUND BALANCE						
Beginning	\$ 1,664,196.00	\$ 1,519,047.00	\$ 1,310,612.00	\$ 194,745.00	\$ 221,213.00	\$ 177,513.00
Ending	\$ 1,519,047.00	\$ 1,310,612.00	\$ 999,562.00	\$ 221,213.00	\$ 177,513.00	\$ 113,713.00
EMPLOYEE POSITIONS	14	14	14	0	0	0